

PHILIPPINE RETIREMENT AUTHORITY Final Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AD PLACEMENT (Local and International)													
AP-PMA-2024	Print - Magazines, Inflight Magazine, Norwegian Cruise Brochures, Maps	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	8490000	8,490,000.00		9print ads
AP-TVA-2024	Television & Radio	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	6000000	6,000,000.00		2 TVR ads
AP-OOH-2024	Out-of-Home Ads	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	29440000	29,440,000.00		17 OOH ads
AP-DAD-2024	Digital Advertising	APD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	various dates	various dates	various dates	various dates	Corporate Budget	9240000	9,240,000.00		9 digital ads
AP-DAD-2024	Service Provider of Facebook Management and Content Creation with Boosting	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	900000	900,000.00		9 months
PRINTING AND PUBLICATION of Promotional Materials													
AP-PPM-2024	Newsletter	APD	NO	NP-53.9 - Small Value Procurement	3rd & 4th QTR	3rd & 4th QTR	3rd & 4th QTR	3rd & 4th QTR	Corporate Budget	132000	132,000.00		printing with lay-outing (2 issues)
AP-PPM-2024	Brochures	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	252000	252,000.00		english, chinese, japanese, korean, german, french
AP-PPM-2024	Info Guide	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	40000	40,000.00		1000 copies - English
AP-PPM-2024	PRA Magazine	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	210000	210,000.00		1000 copies - English
AP-PPM-2024	Roll Up Banner	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	75000	75,000.00		25pcs
AP-PPM-2024	PRA Flyers	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	40000	40,000.00		10000pcs
AP-PPM-2024	Special Banner	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	22500	22,500.00		15 pcs
AP-PPM-2024	Lay-out, Artwork and Designs	APD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	300000	300,000.00		for OOH, print, digital, brochures, 2 video materials
AP-PPM-2024	Sintra Board	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	46800	46,800.00		6pcs
AP-PPM-2024	Tarpaulin	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		10 pcs
AP-PPM-2024	Fabric Cloth	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	75000	75,000.00		3pcs
AP-PPM-2024	Lycra Table Cloth	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	32000	32,000.00		10 pcs
AP-PPM-2024	Aluminum Alloy Trolley Case	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	60000	60,000.00		2 pcs
AP-PPM-2024	Satin Blue and Silver Ribbon with print	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	15600	15,600.00		20pcs
PD-PPT-2024	Satin Blue and Silver Ribbon with print	PD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	39000	39,000.00		50rolls
AP-PPM-2024	Kit Envelope (S, M, L)	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	150000	150,000.00		7500pcs
AP-PPM-2024	Translation of promotional materials	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		printing materials
PD-PSA-2024	Translation of Oath taking Documents	PD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	15000	15,000.00		affirmation and retiree's obligation
AP-PPM-2024	Business Card	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	113100	113,100.00		10,000pcs
AD-GAD-2024	Printing of GAD Materials	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	190000	190,000.00		GAD collaterals, shirts etc
PROMOTIONAL MATERIALS													
AP-PPT-2024	Cellphone Hanging String Holder	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	128000	128,000.00		4000pcs
AP-PPT-2024	PRA Planner	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	566400	566,400.00		600pcs
AP-PPT-2024	Bucket Hat	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	315150	315,150.00		2292pcs
AP-PPT-2024	Eco Bag	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	800000	800,000.00		S,M,L - 2000pcs each size
AP-PPT-2024	PRA Shirt	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	362985	362,985.00		1500pcs
AP-PPT-2024	PRA Sunglasses	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	240000	240,000.00		1500pcs
AP-PPT-2024	Portfolio Bag	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	572000	572,000.00		1100pcs
AP-PPT-2024	PRA Pen	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	105000	105,000.00		5000pcs - bamboo

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AP-PPT-2024	PRA Pen	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	250000	250,000.00		5000pcs - metal/plastic
AP-PPT-2024	Notepad	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	142500	142,500.00		5000pcs -small with magnet
AP-PPT-2024	Notepad	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	142500	142,500.00		5000pcs -medium, plain
AP-PPT-2024	Frisbee Fan	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		5000pcs
AP-PPT-2024	Spring and Wall Calendar	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	900000	900,000.00		3000pcs
AP-PPT-2024	PRA USB	APD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	460965	460,965.00		1536pcs
AD-OTP-2024	PRA Corporate Jacket	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	240000	240,000.00		jacket and filipiniana attire for PRA org transformation program
	TOKENS/CORPORATE GIVE-AWAYS												
SVC-ACT-2024	Tokens (umbrella w/planner & fan)	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		tokens for multi sectoral collaboration
SVC-SIP-2024	Tokens	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	400000	400,000.00		400pax-yuletide celebration
OGM-TGA-2024	Tokens	OGM	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	720000	720,000.00		1500pcs/16activities
AD-WWA-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	465000	465,000.00		groceries for employees week
AD-WWA-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	465000	465,000.00		groceries for pra anniversary
AD-WWA-2024	Tokens	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	651000	651,000.00		groceries for yuletide/year end assessment
AD-WWA-2024	T-shirt	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	37200	37,200.00		shirt during team bldg-186pax
AD-WWA-2024	Jersey Set	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	93000	93,000.00		186 pax-sportsfest uniform
AD-WWA-2024	Jersey Set	ASD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	93000	93,000.00		186 pax- dot sportsfest uniform
	MEALS/REPRESENTATION EXPENSES												
SD-IPR-2024	Assorted goods/reception needs	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		items for the servicing lounge
PD-PSA-2024	Refreshment for Oathtaking Ceremony	PD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	729000	729,000.00		assorted delicacies for 2430*3 principal & dependents
CP-MCM-2024	Refreshments	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	27600	27,600.00		for 1 year
GM-EME-2024	Refreshments	OGM	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		for 1 year
ODGM-REP-2024	Refreshments	ODGM	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	24000	24,000.00		2k monthly
AD-REP-2024	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	997700	997,700.00		for various training/seminars/GAD
AD-REP-2024	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	400000	400,000.00		conduct of fbse training
AD-REP-2024	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	559200	559,200.00		various meetings/psb/interviews
AD-REP-2024	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	649200	649,200.00		various pra activities/programs/anniv/halloween
AD-REP-2024	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	564000	564,000.00		monthly salo salo
AD-REP-2024	Meals	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	297600	297,600.00		during sports/cultural activities
SD-RCS-2024	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	35000	35,000.00		conduct of cross-cultural activities
SD-RAS-2024	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	54000	54,000.00		retooling activities
SD-CCS-2024	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	144000	144,000.00		collaboration activities
SD-FGD-2024	Meals	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	10500	10,500.00		focus group discussion
CP-QMS-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	34800	34,800.00		various qms activities
CP-CSM-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	13500	13,500.00		css meeting
CP-OPL-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	250600	250,600.00		fy 2025 operational planning
CP-OPL-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	86400	86,400.00		fy 2025 strat planning

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CP-PPL-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	105000	105,000.00		pmt meetings
CP-RDP-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	48000	48,000.00		roadmap meeting
CP-PSY-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	9000	9,000.00		planning info systme mtng
CP-RSC-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	7500	7,500.00		research study of retirement program
CP-MCM-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	79200	79,200.00		mancom meeting
CP-CLY-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	51000	51,000.00		compliances meeting
CP-ARE-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	19000	19,000.00		meeting for annual report 2023
CP-PRC-2024	Meals	CP	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	67800	67,800.00		policy review meetings
HIRING OF CONSULTANTS													
CP-QMS-2024	Procurement of Consultancy Service for PRA 3rd Party Certifying Body for ISO 9001:2015 Recertification of the PRA QMS	CP	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	700000	700,000.00		maintenance of ISO 9001:2015 (2024-2026)
AD-PHR-2024	Consultant for PRIME-HRM	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000	300,000.00		admin prime-hrm
AD-LAD-2024	Consultancy Service for the Conduct of Competency Training	ASD	NO	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	400000	400,000.00		seminar workshop
CP-ARE-2024	Procurement of Photography Services for the Production of FY 2023 Annual Report	CP	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	280000	280,000.00		conceptualization, layout, artwork etc, photography
Other Professional Services													
AD-WWA-2024	Instructor	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	82000	82,000.00		other professional services-for yoga, zumba etc activities
AD-HRP-2024	Conduct of Psychometric Test w/ Result	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	990000	990,000.00		for HR profiling of regular employees
CR-FMT-2024	Ground handler for North Luzon Event	CRD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		event coor services
CR-FMT-2024	Ground handler for Calabarzon Event	CRD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		event coor services
CR-FMT-2024	Ground handler for Manila Event	CRD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00		event coor services
CR-IPE-2024	Interpreter (various languages)	CRD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	580000	580,000.00		international campaign
AFTER ENROLMENT ACTIVITIES													
DV-SIP-2024	Anniversary Celebration & Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
BG-SIP-2024	Anniversary Celebration & Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
CB-SIP-2024	Anniversary Celebration & Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
CS-SIP-2024	Anniversary Celebration & Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
DV-SIP-2024	Yuletide Celebration & Social Integration	DSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
BG-SIP-2024	Yuletide Celebration & Social Integration	BSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
CB-SIP-2024	Yuletide Celebration & Social Integration	CSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
CS-SIP-2024	Yuletide Celebration & Social Integration	CSSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	600000	600,000.00		events coor - venue, meals, tokens, prizes, awards
DV-SIP-2024	Event Organizer for Sports/Outdoor Activities	DSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	500000	500,000.00		tournament
BG-SIP-2024	Event Organizer for Sports/Outdoor Activities	BSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	500000	500,000.00		tournament
CB-SIP-2024	Event Organizer for Sports/Outdoor Activities	CSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	500000	500,000.00		tournament
CS-SIP-2024	Event Organizer for Sports/Outdoor Activities	CSSO	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	500000	500,000.00		tournament
GM-ACC-2024	Marketers Appreciation Day	OGM	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	900000	900,000.00		event coor-venue with meals, tokens
SD-RCS-2024	Event Organizer for Reorientation and Social Integration Activities	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	800000	800,000.00		75pax in zambales

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SD-RCS-2024	Event Organizer for Reorientation and Social Integration Activities	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	760000	760,000.00	75pax in tagaytay
SD-RCS-2024	Event Organizer for the Fellowship Games - Bridge Tournament	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	325000	325,000.00	
SD-RCS-2024	Event Organizer for the Fellowship Games - Chess Tournament	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	325000	325,000.00	
SD-RCS-2024	Event Organizer for the Fellowship Games - Table Tennis Tournament	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	325000	325,000.00	
SVC-SIP-2024	Goodwill services	SD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	82000	82,000.00	flowers (wreath) & fruit of baskets
	VARIOUS OFFICE AND OTHER SUPPLIES											
IT-REP-2024	Various Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	600000	600,000.00	consumables/it supplies
AD-RSP-2024	Psychological/Psychometric Test	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	150000	150,000.00	for recruitment purposes
AD-RSP-2024	Translation of Psycho Test into Braille	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00	for hiring of pwd
	ISSUANCE OF ID CARDS & VISA ASTICKERS											
PD-PSA-PSC-2024	PVC Card	PD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	50820	50,820.00	4235pcs@12/pc
SVC-IPR-2024	PVC Card	SD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000	600,000.00	50000pcs@12
OGM-SIP-2024	PVC Card	OGM	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	15000	15,000.00	1500pcs
OGM-SIP-2024	Data Card Ribbon (YMCKT-KT)	OGM	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	55000	55,000.00	5pcs
PD-PSA-PSC-2024	Signature Panel Sticker	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	4235	4,235.00	4235pcs
SVC-IPR-2024	Signature Panel Sticker	SD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	50000	50,000.00	50000pcs
OGM-SIP-2024	Signature Panel Sticker	OGM	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	2500	2,500.00	1500pcs
PD-PSA-RAS-2024	Certificate Holder/Frame	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	326150	326,150.00	2965pcs@110/pc
PD-PSA-RAS-2024	Document Envelope Kit	PD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	593000	593,000.00	2965pcs@200/pc
	REPAIR AND MAINTENANCE											
DV-DTD-2024	Office Vehicles	DSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00	as need arises
BG-DTD-2024	Office Vehicles and Other Improvements	BSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00	as need arises
CS-DTD-2024	Office Vehicles	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00	as need arises
ITC-DEV-PME-2024	Updating and Upgrading of Software Application	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	145000	145,000.00	as need arises
ITC-DEV-PSR-2024	Preventive Maintenance of Server Room	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	500000	500,000.00	as need arises
ITC-DEV-PSR-2024	Preventive Maintenance of Fire Detection and Suppression System	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00	server rooms in Qb & QD
ITC-DEV-PSR-2024	General Cleaning of Air Conditioning Units	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	70000	70,000.00	server rooms in Qb & QD for HO and SO's -preventive maintenance
IT-CTV-2024	CCTV System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	750000	750,000.00	improvement of cctv HO
IT-CTV-2024	CCTV System,	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	650000	650,000.00	for HO and SO's
ITC-DEV-BIO-2024	Biometric Lock System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	700000	700,000.00	as need arises
IT-EQP-2024	Maintenance of IT Equipment	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	250000	250,000.00	4 SO's
ITC-DEV-ICM-2024	Maintenance of Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	200000	200,000.00	as need arises
IT-REP-2024	Money Counter with Dollar Counterfeit	ICTD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	150000	150,000.00	1 year contract
AD-RAM-2024	Office Building	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	1000000	1,000,000.00	as need arises
AD-RAM-2024	Office Building (Fumigation&Misting)	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	55000	55,000.00	as need arises
AD-RAM-2024	Office Vehicles and other Equipment	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	350000	350,000.00	refilling of ext
AD-RAM-2024	Fire Extinguisher	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	60000	60,000.00	
	LEASEHOLD IMPROVEMENT											
DV-DTD-2024	Office Building	DSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00	as need arises

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CB-DTD-2024	Office Building	CSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
BG-DTD-2024	Office Building	BSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	560000		560,000.00	leasehold improvement-new office
CS-DTD-2024	Office Building	CSSO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	as need arises
RENTALS													
AD-WWA-2024	Airconditioned Bus	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	84000		84,000.00	2 units for the team bldg
AD-WWA-2024	Airconditioned Bus	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	84000		84,000.00	2 units for the sportsfest
CB-DTD-2024	Vehicle	CSO	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	30000		30,000.00	during anniv & yuletide celeb
IT SYSTEM IMPLEMENTATION													
AD-PRO-2024	Fixed Asset Management System	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	500000		500,000.00	asset mngt system
AD-PHR-2024	Interactive Touch Kiosk	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000		200,000.00	2 units for hr digital info system
IT-SVR-2024	Structured Cabling System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	700000		700,000.00	for CSO
IT-SVR-2024	Structured Cabling System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000		600,000.00	for CSSO
IT-NET-2024	Internet Connection	ICTD	NO	NP-53.9 - Small Value Procurement	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	560500		560,500.00	new provider for CSO
OTHER MOOE (SEMI - EXPENDABLE)													
IT-EQP-2024	External Harddisk	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	504000		504,000.00	48 pcs (2TB) = 8pcs (4TB)
ITC-DEV-PME-2024	Conference System	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000		200,000.00	1 lot-obs
IT-EQP-2024	Router	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000		100,000.00	5 units
IT-EQP-2024	Tablet	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	190000		190,000.00	1 pc - ogm (90k), 2 pcs crpd
IT-EQP-2024	24-port switch	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000		100,000.00	5 units
IT-EQP-2024	TV, 55in, Android, HD	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	120000		120,000.00	3 units
IT-EQP-2024	SD Memory Card	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	40000		40,000.00	2 units
IT-EQP-2024	DOT Matrix Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	135000		135,000.00	3 units
IT-EQP-2024	Inkjet Printer, Stand alone	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	60000		60,000.00	2units
IT-EQP-2024	Electric Fan	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	10000		10,000.00	2units
AD-WWA-2024	Exercise/Work-out material	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	54500		54,500.00	yoga mat, bike, dumbelle etc
AD-SUP-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	39000		39,000.00	for corplan-magnetic board, perculator, voice recorder, lateral drawer, water dispense
AD-SUP-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	49000		49,000.00	for odgm-lateral drawer. Mpd, chair, round table, clerical table, cup/saucers, water disp
AD-SUP-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	43000		43,000.00	for rrsd-doc trolley for cs0-ref, water disp, oven
AD-SUP-2024	Other Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	248000		248,000.00	folding table/chair, table for printer, hand dryer, bidet, ladder, ref, tissue holder, jigsaw, handrill,
DSO-PPE-2024	Office Equipment, Furniture and Fixtures	DSO	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	400000	400000		semi expendable ppe
BSO-PPE-2024	Office Equipment, Furniture and Fixtures	BSO	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	600000	600000		semi expendable ppe
CSSO-PPE-2024	Office Equipment, Furniture and Fixtures	CSSO	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	400000	400000		chairs, e-fan, mpd, lateral, sofa, r. table w/chairs, conference table, exec table & chair, vault, fire ext, oven, ref, water disp, cups&saucer, visitor's chair, frames, rack, shelf
CB-TAR-2024	Office Equipment and Furniture	CSO	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	600000		600,000.00	reception counter, chair, faux paints, frames, racks, divider, carpet, sofa, table, couch, cabinet, lamp, garbage bins, refrigerator, microwave, water dispenser, organizer, kitchen utensils, etc
SOFTWARE /LICENSES /SUBSCRIPTION													
IT-SUB-2024	Adobe Acrobat DC PRO for Teams	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000		250,000.00	11 users
IT-SUB-2024	Adobe Creative Cloud for Teams	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	650000		650,000.00	8 users

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IT-SUB-2024	Business Google Suite Account	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		google drive, 1TB	
IT-SUB-2024	Canva Pro Premium	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		for renewal - appendix 37	
IT-SUB-2024	CISCO Wireless Access Point	ICTD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	120000	120,000.00		6 licenses	
IT-SUB-2024	Firewall (License & MA) -CISCO ASA with Firepower	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	200000	200,000.00		Interport	
IT-SUB-2024	Firewall (License & MA) -Meraki MX100	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	500000	500,000.00		license and MA	
ITC-DEV-SAL-2024	AI Business Osoftware	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	100000	100,000.00		1 year subs	
ITC-DEV-SAL-2024	Queue Management System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		1 year subs	
IT-SUB-2024	Network Monitoring Tools	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	900000	900,000.00		1 year subs	
IT-SUB-2024	Private Area Network System	ICTD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	600000	600,000.00		1 year subs	
IT-SUB-2024	Social Media Listening Software	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	400000	400,000.00		for marketing	
IT-SUB-2024	SIP Trunkline Telco Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	360000	360,000.00		1 year subs	
IT-SUB-2024	ZOOM Meeting PRO	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	85000	85,000.00		7 licenses	
CAPITAL OUTLAY														
Office Equipment														
IAD-ITE-2024	Scanner, Flatbed, Heavy duty	IAD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	90000		90,000.00		1 unit
AD-PRO-2024	Office Table with Drawer	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	132000		132,000.00		11 pcs
AD-PRO-2024	Conference Table	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	150000		150,000.00		1pc
AD-PRO-2024	Steel Rack	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000		300,000.00		20pcs
AD-PRO-2024	Mobile Pedestal	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000		300,000.00		30pcs
AD-PRO-2024	Staff Chair	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	630000		630,000.00		90 pcs for regular, highback chair
AD-PRO-2024	Lateral Cabinet	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	540000		540,000.00		20pcs
AD-PRO-2024	Speakers with amplifier & microphones	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000		100,000.00		1 lot
ASD-CAP-2024	Aircon and furniture/fixtures	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	800000		800,000.00		for CSO
IT EQUIPMENT														
IT-EQP-2024	Drone camera	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	120000		120,000.00		2 units
IT-EQP-2024	DSLR Camera with Tripod	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000		200,000.00		1 unit for corplan'
IT-EQP-2024	VISA Processing Passport reader	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	470316		470,316.00		4 units for BI
IT-EQP-2024	ID Printer	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	360000		360,000.00		2 units-for accreditation and processing units
IT-EQP-2024	Inkjet Printer (colored)	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	300000		300,000.00		6 units
IT-EQP-2024	Digital Instant Camera with Photo Film	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	52500		52,500.00		1 unit
IT-EQP-2024	Multi Fingerprint Scanner	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	540000		540,000.00		4units
IT-EQP-2024	USB/Type C Hub Multiport	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	40000		40,000.00		HDMI Adapter with RJ45 ethernet
IT-EQP-2024	Digital Multifunction Copier with Network Printing	ICTD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	800000		800,000.00		2 units
AD-RSP-2024	Ads Placement of vacancies in an online job portal	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	100000	100,000.00		jobstreet etc	
ASD-BOO-2024	Binding of Office Orders	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	10000	10,000.00		as need arises	
AD-OTH-2024	Cable, Satellite, Telegraph and Radio Expenses	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	84000	84,000.00		as need arises	
AD-GEN-2024	SECURITY SERVICES	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	500000	500,000.00		1 year contract	
AD-WWA-2024	ANNUAL MEDICAL CHECK UP	ASD	NO	NP-53.9 - Small Value Procurement	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	594000	594,000.00		regular employees	
AD-GEN-2024	DRUGS AND MEDICINES	ASD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	120000	120,000.00		otc meds	
AD-RMD-2024	Archiving/Storage	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	500000	500,000.00		1year contract-archiving	
AD-WWA-2024	DRINKING WATER	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	132500	132,500.00		1 year contract	
AD-OTH-2024	Telephone Expenses	ASD	NO	NP-53.9 - Small Value Procurement	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	816000	816,000.00		mobile lines for -35pax, DM,DM,GM,DGM,OIC	
AD-GEN-2024	Subscription in International Magazine	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	200000	200,000.00		for retirement, business or marketing	
AD-GEN-2024	Subscription in Various Newspapers	ASD	NO	NP-53.9 - Small Value Procurement	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000	100,000.00		1 year contract	
TRAVELLING EXPENSES														

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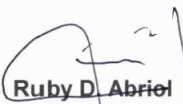
PMD-LAT-2024	Local Travel	PMD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	2000000	2,000,000.00		various activities
PMD-IAT-2024	International Travel	PMD	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Corporate Budget	4000000	4,000,000.00		various activities
1. Local Travel													
PMD-LAT-2024	Airfare Tickets	PMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	4120000	4,120,000.00		local airfare tickets for all divisions
2. International Travel													
PMD-IAT-2024	Airfare Tickets	PMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	various dates	various dates	various dates	various dates	Corporate Budget	10445100	10,445,100.00		34 countries
PETROLEUM, FUEL, OIL, LUBRICANT (POL)													
PRA-POL-2024	a. Gasoline/Diesel	ASD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1117800	1,117,800.00		various activities
LEASEHOLD IMPROVEMENT													
AD-LAL-2024	e. Office Building	ASD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	3300000		3,300,000.00	24th flr
AD-LAL-2024	f. Office Building	ASD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	1750000		1,750,000.00	29th flr
SOFTWARE /LICENSES /SUBSCRIPTION													
ITC-DEV-SAL-2024	Anti-Virus	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1375000	1,375,000.00		244 users
ITC-DEV-SAL-2024	Managed Cloud Services	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	2500000	2,500,000.00		subscription & licenses
IT-WEB-2024	Web Hosting	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1400000	1,400,000.00		
IT-WEB-2024	Data Loss Prevention	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	3000000	3,000,000.00		
IT-SUB-2024	Instant Messaging Solution	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1400000	1,400,000.00		
IT-SUB-2024	Email Blasting Software	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1100000	1,100,000.00		
IT-SUB-2024	File Server MA for Fujitsu Primergy RX2540 M2 and RX4770 M4	ICTD	NO	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	1600000	1,600,000.00		for 1 year subscription, 2 units each
IT-NET-2024	Internet Service Provider	ICTD	NO	Competitive Bidding	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	1681500	1,681,500.00		for CSSO, DSO, BSO
IT SYSTEM IMPLEMENTATION													
FMD-PRF-PUB-2024	Automation of Accounting System	FMD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	3000000		3,000,000.00	with training, integration, migration of data
ICT-CSM-2024	SPSS Statistics and Forecasting License, Subscription and Support	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1400000	1,400,000.00		for CSS 2024 - corplan
ITC-SCS-2024	Structured Cabling System	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	4600000	4,600,000.00		for additional office space
ITC-SCS-2024	Structured Cabling System for DICT Gov/Net Infra	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2800000	2,800,000.00		1 lot
IT-PBX-2024	Upgrade of PABX	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2000000	2,000,000.00		for PRA HO
AD-RMD-2024	Records Management System	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1000000	1,000,000.00		1 lot
IT REPAIR & MAINTENANCE													
IT-NET-202	Internet Connection, 500mbps	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2300000	2,300,000.00		for head office
IT-NET-202	Internet Connection, 10mbps	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1862000	1,862,000.00		4 SO's
IT EQUIPMENT													
IT-EQP-2024	Firewall License with Appliance - CISCO MX250	ICTD	NO	Competitive Bidding	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	2500000	2,500,000.00		1 lot
IT-EQP-2024	Desktop	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	5470000	5,470,000.00		15 units +4units for BI
IT-EQP-2024	Laptop	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	15520000	15,520,000.00		104 units+4 for BI
IT-EQP-2024	File Server	ICTD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	6000000	6,000,000.00		2 units
AD-GEN-2024	Other Professional Services (Manpower Agency)	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	32884165.18	32,884,165.18		3 yr contract for JO, COS etc including venue and meals, tokens, transpo, plaque
OGM-TOUR-2024	Event Organizer/Tour Operator	OGM	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1540000	1,540,000.00		
HIRING OF CONSULTANTS													
CP-RSC-2024	Procurement of Consultancy Service for PRA Sustainable Retirement Development Plan and Roadmap	CP	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	7500000	7,500,000.00		multi-year (2024-2025)4
CRD-CMP-2024	Hiring of Consultant	CRD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1500000	1,500,000.00		for marketing plan
AP-DAD-2024	Website Content Development Management and Search Engine Optimization	APD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1260000	1,260,000.00		1 lot

AD-ROP-2024	Consultant for PRA Reorganization Plan	ASD	NO	Competitive Bidding	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2000000	2,000,000.00		for reorg plan
AD-POB-2024	Consultancy Service for the Acquisition of PRA Office Building	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1000000	1,000,000.00		preparation of feasibility study
CAPITAL OUTLAY													
AD-PRO-2024	Purchase of Motor Vehicle	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	5000000		5,000,000.00	three units 15-seater, 1 sedan
AD-PRO-2024	Laminated Work Station	ASD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1250000		1,250,000.00	50pcs
IT-SVR-2024	Rehabilitation and Improvement of Air Conditioning Unit at Server Rooms (Q29B & Q29D)	ICTD	NO	Competitive Bidding	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1250000		1,250,000.00	
COURIER SERVICES (Postage and Deliveries)													
ASD-LCS-2024	Mailing of promotional materials, postage, deliveries	ASD	NO	Competitive Bidding	various dates	various dates	various dates	various dates	Corporate Budget	4409800		4,409,800.00	local courier 2652 pcs for 3 divisions (php712,200-PD, php394,000-APD, php8750-CP)
PMD-PPT-2024	PRA Personalized Reed Diffuser	PD,APD,CP	NO	Competitive Bidding	2nd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	1219920		1,219,920.00	
OGM-HTC-2024	Hiring of Technical Consultant	OGM	NO	NP-53.7 Highly Technical Consultants	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	2400000		2,400,000.00	2 consultants
AD-BPR-2024	Consultancy Service for the PRA Business Process Re-engineering	ASD	NO	NP-53.5 Agency-to-Agency	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	6000000		6,000,000.00	to be coordinated with DAP
AFTER ENROLMENT ACTIVITIES													
SVC-SIP-2024	PRA Yuletide Celebration	SD	NO	NP-53.5 Agency-to-Agency	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	1815000		1,815,000.00	venue with meal - picc
LEASE OF REAL PROPERTY AND VENUE													
AD-WWA-2024	Lease of venue	ASD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	512000		512,000.00	including referes-sportsfest
ISSUANCE OF ID CARDS & VISA ASTICKERS													
PD-PSA-PSC-2024	SRRV Sticker Label and Laminates	PD	NO	NP-53.5 Agency-to-Agency	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1620000		1,620,000.00	20000pcs @81pesos
VARIOUS OFFICE SUPPLIES													
FMD-OSS-AFS-2024	Official Receipt	FMD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	279000		279,000.00	100 booklets per purchase
AD-SUP-2024	Various Office Supplies	ASD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	1625767.12		1,625,767.12	in virtual store
IT-REP-2024	Various Office Supplies	ICTD	NO	NP-53.5 Agency-to-Agency	various dates	various dates	various dates	various dates	Corporate Budget	186500		186,500.00	
FD-ACC-2024	Printing of Accountable Forms	FMD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	10000		10,000.00	various accountable forms
SOFTWARE /LICENSES /SUBSCRIPTION													
ITC-DEV-SAL-2024	Power Business Intelligence (Report Analytics)	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	250000		250,000.00	1 year subs
ITC-DEV-SAL-2024	SQL Server Enterprise Core 2 SL (1 license)	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	700000		700,000.00	1 year subscription
ITC-DEV-SAL-2024	Visual Studio PMSDN User, 5 licenses	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	400000		400,000.00	1 year subscription
ITC-DEV-SAL-2024	Project Management Tool	ICTD	NO	NP-53.5 Agency-to-Agency	3rd QTR	3rd QTR	3rd QTR	3rd QTR	Corporate Budget	60000		60,000.00	1 license
ITC-DEV-SAL-2024	Office 365 Enterprise	ICTD	NO	NP-53.5 Agency-to-Agency	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	2500000		2,500,000.00	all units
VARIOUS OFFICE & OTHER SUPPLIES													
AD-SUP-2024	Various Office Supplies	ASD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	1500000		1,500,000.00	with or without cnas
ICT-DEV-PME-2024	Various Office Supplies	ICTD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	508125		508,125.00	consumables/it supplies
AD-SUP-2024	Other General Supplies	ASD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	223000		223,000.00	prizes, mass offering, loot bag, plaques, other awards, decors,
CRD-PAC-2024	Other supplies	CRD	NO	Shopping	various dates	various dates	various dates	various dates	Corporate Budget	15000		15,000.00	frames, special paper etc
ITC-DEV-PME-2024	Virtual RAM Expansion	ICTD	NO	Shopping	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	18000		18,000.00	2 units for BI
ITC-DEV-PME-2024	Virtual Server Harddisk Storage Expansion	ICTD	NO	Shopping	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	18000		18,000.00	2 units for BI
CP-CPI-2024	Confectionery/Pantry Items	CP	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	28600		28,600.00	various activities
SVC-IPR-2024	Roll up Banners	SD	NO	Shopping	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	5000		5,000.00	2 pcs for the servicing lounge
REPAIR AND MAINTENANCE													
ITC-DEV-SAL-2024	Money Counter GFS-100	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	100000		100,000.00	maintenance agreement
IT-SVR-2024	Maintenance of Software Application	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	150000		150,000.00	software

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IT-SVR-2024	Maintenance of IT Equipment	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	250000	250,000.00		as need arises
IT-REP-2024	Various Office Supplies	ICTD	NO	Direct Contracting	various dates	various dates	various dates	various dates	Corporate Budget	300000	300,000.00		consumables/it supplies
IT-SUB-2024	Lex Libris License	ICTD	NO	Direct Contracting	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	80000	80,000.00		5 users
PD-PSA-PSC-2024	Polaroid Ribbon (YMCKT-KT)	PD	NO	Direct Contracting	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	165000	165,000.00		15 roll @11,000/roll
SVC-IPR-2024	Polaroid Ribbon (YMCKT-KT)	SD	NO	Direct Contracting	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	1650000	1,650,000.00		150rolls @11,000
IT-EQP-2024	Maintenance of IT Equipment	ICTD	NO	NP-53.2 Emergency Cases	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	100000	100,000.00		emergency case
LEASE OF REAL PROPERTY AND VENUE													
DV-TAR-2024	Transfer of Office Space	DSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	624000	624,000.00		transfer to new office/renewal
BG-TAR-2024	Transfer of Office Space	BSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	624000	624,000.00		transfer to new office
CS-TAR-2024	Transfer of Office Space	CSSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1080000	1,080,000.00		transfer to new office (including extension)
CB-TAR-2024	Transfer of Office Space	CSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	1028000	1,028,000.00		transfer to new office (including extension)
DV-CMS-2024	Lease of Venue with Meals	DSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	12000	12,000.00		meeting with stakeholders
BG-CMS-2024	Lease of Venue with Meals	BSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		meeting with stakeholders
CS-CMS-2024	Lease of Venue with Meals	CSSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	30000	30,000.00		meeting with stakeholders
CB-CMS-2024	Lease of Venue with Meals	CSO	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	20000	20,000.00		meeting with stakeholders
CP-MYR-2024	Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	200000	200,000.00		conduct of mid-year review 2024
CP-SPL-2024	Lease of Venue with Meals	CP	NO	NP-53.10 Lease of Real Property and Ven	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	90000	90,000.00		conduct of strategic planning 2026 - outside MM
PD-OTC-LVM-2024	Lease of Venue with Meals	PD	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	1284000	1,284,000.00		535pax by 3qtrs- oathing of SO's
AP-PMR-2024	Lease of Venue with Meals	APD	NO	NP-53.10 Lease of Real Property and Ven	4th QTR	4th QTR	4th QTR	4th QTR	Corporate Budget	279000	279,000.00		with tokens for the press con
OB-BTM-2024	Lease of Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	670500	670,500.00		board of trustees meeting
OB-BCM-2024	Lease of Venue with Meals	OBS	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	149600	149,600.00		board meeting
AD-LAD-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	180000	180,000.00		conduct of competency training/seminar
AD-LAD-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	various dates	various dates	various dates	various dates	Corporate Budget	220440	220,440.00		for the conduct of iso 9001:2015qms requirements - 33 pax
AD-LAD-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	372000	372,000.00		conduct of team bldg
AD-WWA-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	2nd QTR	2nd QTR	2nd QTR	2nd QTR	Corporate Budget	100000	100,000.00		post team bldg
AD-GAD-2024	Lease of Venue with Meals	ASD	NO	NP-53.10 Lease of Real Property and Ven	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	760000	760,000.00		training for gad focal persons anf other seminars
AD-LAL-2024	Lease of additional office space	ASD	NO	NP-53.10 Lease of Real Property and Ven	1st QTR	1st QTR	1st QTR	1st QTR	Corporate Budget	9000000	9,000,000.00		additional office space
TOTAL										304,812,138.30	238,196,322.30	66,615,816.00	

Prepared by:


Ruby D. Abriel

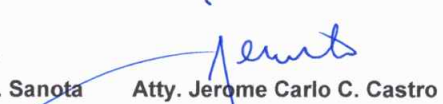
BAC Secretariat, Member

Reviewed by:


John Oliver Q. Sanota

BAC Secretariat, Head

Recommending Approval:


Atty. Jerome Carlo C. Castro

BAC, Member


Atty. Karlovy L. Dalin

BAC, Member


Atty. Antonio V. Rivera

BAC, Member


Annalyn A. Eria

BAC, Vice-Chairperson


Atty. Maria Milagros R. Lisaca

BAC, Chairperson

Approved by:


ROBERTO Z. ZOZBRADO

Head of Procuring Entity

PRA-BA-APPL-009
APP NON CSE FY 2024 (REVISION)
ISSUE No.: 003
ISSUE DATE: JULY 31, 2024
DATE PREPARED: JULY 29, 2024
DATE SENT/UPLOADED: JULY 31, 2024